
















MOSAIC

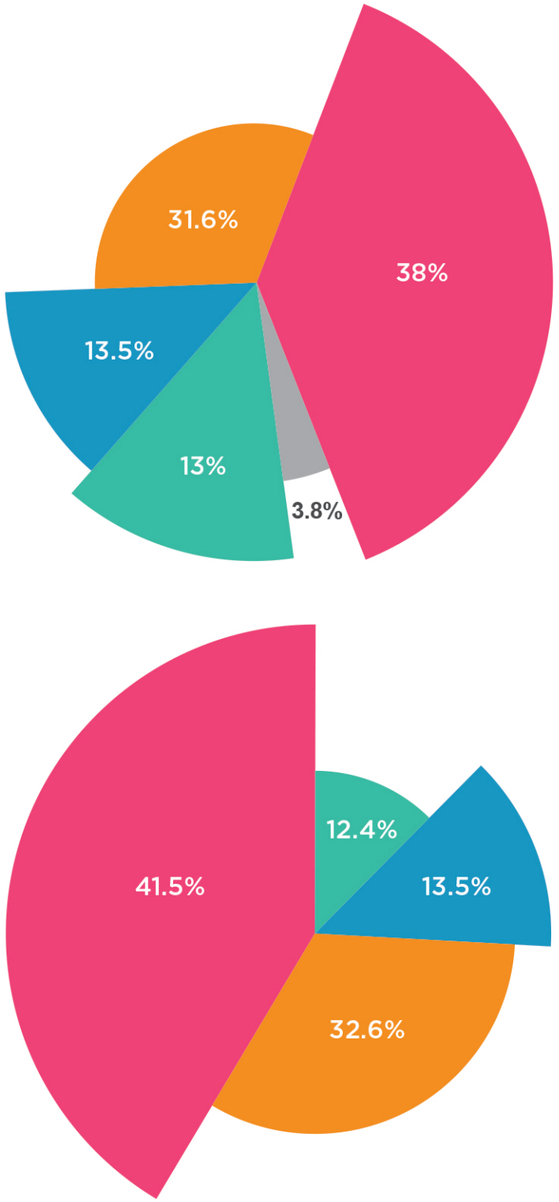
Stewardship 2027

2026 FINANCIAL OVERVIEW

Based on 2025 Audited Financial Statements

2025 FINANCIAL PICTURE

At First United Methodist Church of Fort Worth, we take seriously the stewardship of monies given in support of the ministries of this congregation. Each year, the Finance Committee and the Finance Department do a full, external audit of funds in order to be fully transparent regarding where funds were spent. The 2025 Financial Audit is available in the Welcome Center or on our website at **fumcfw.org/finance**. The below graphs and statistics are meant to give you a bird's eye view of the 2025 Financial Audit.



WHERE THE MONEY CAME FROM

- **All Member Giving (including restricted)**
  $4,151,691
- **FMC Foundation distribution**
  $3,447,180
- **FUMC Day School Tuition**
  $1,478,024
- **Giving to First Street Methodist Mission**
  $1,414,180
- **Other Income**
  $417,070

Total
$10,908,145

WHERE THE MONEY WENT

- **Ministry Fund program expenses plus partner outreach contributions.***
  $4,520,540
- **Building Maintenance and Capital Needs**
  $3,549,610
- **First Street Methodist Mission**
  $1,472,299
- **FUMC Day School**
  $1,346,318

Total
$10,888,767

Increase in Net Assets
$19,378

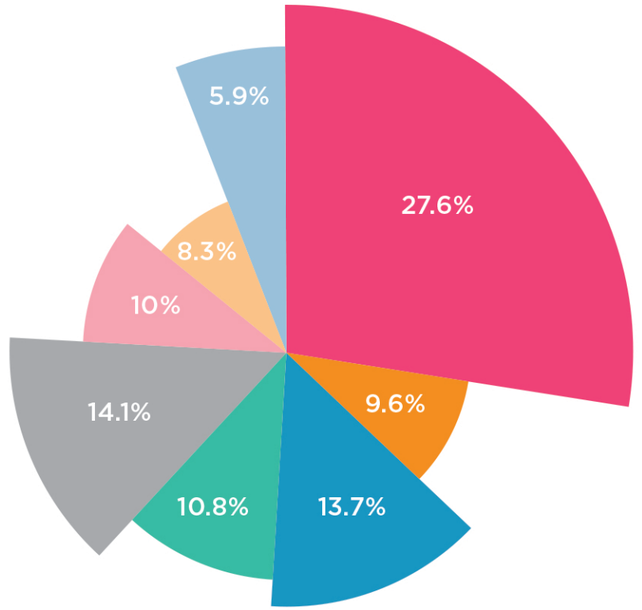
**Ministry Fund program expenses, plus Costa Rica Mission Trip, Kids Hope, Methodist Childrens Home, Methodist Justice Ministry, Project Transformation, Providence Place, UMCOR/Disaster Relief, United Community Centers, Wesleyan Home, Zoe Empowers, and other outreach*

YOUR GIFTS IN ACTION

ANNUAL MINISTRY FUND EXPENSES BY PROGRAM

Each ministry area includes the staff costs associated with that ministry as well as an allocation of overhead costs (maintenance, utility costs, insurance, etc).

Year ending December 31, 2025



- **Worship & Music — All services**
- **Membership & Pastoral Care**
- **Adult Ministries**
- **Youth & Confirmation**
- **Children's Ministries**
- **Communications & Media**
- **Mission & Outreach Administration**
- **United Methodist Connectional Giving**

FIRST CHURCH BY THE NUMBERS

60 **young people** confirmed their faith on Confirmation Sunday

65 **Third Grade Bible** participants were presented a Bible

53 **baptisms**

157 **new members** made First United Methodist Church of Fort Worth their church home

402,600 **YouTube minutes watched.**

847,313 people reached on **Facebook and Instagram.**