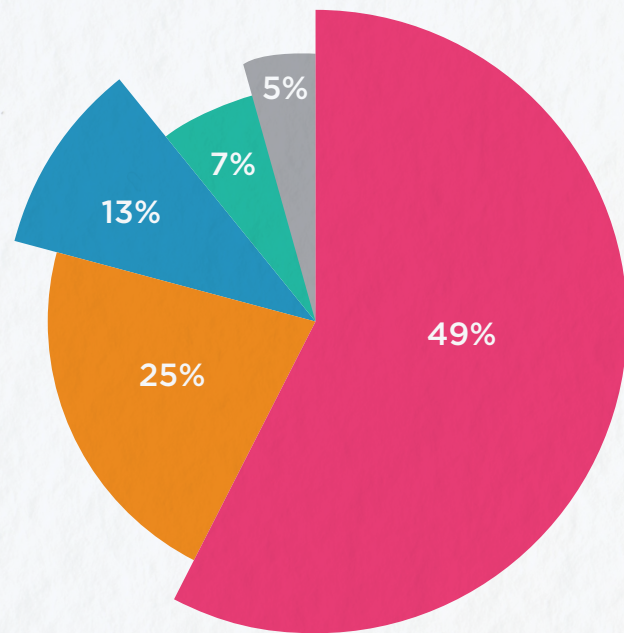


2023 FINANCIAL PICTURE

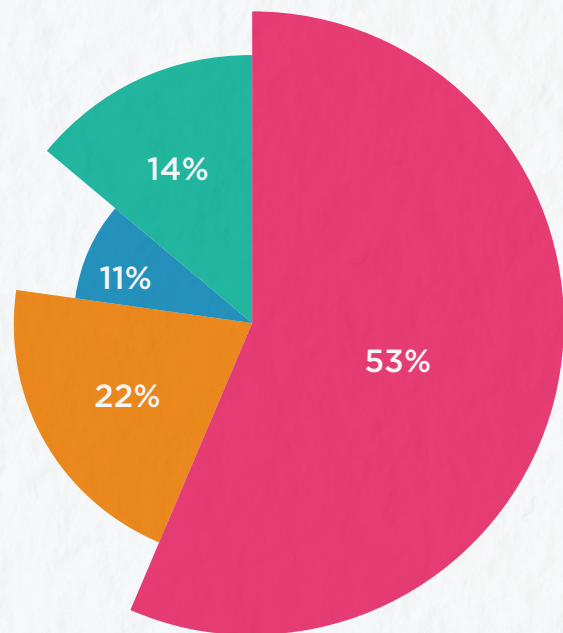
At First United Methodist Church of Fort Worth, we take seriously the stewardship of monies given in support of the ministries of this congregation. Each year, the Finance Committee and the Finance Department do a full, external audit of funds in order to be fully transparent regarding where funds were spent. The 2023 Financial Audit is available in the Welcome Center or on our website at fumcfw.org/finance. The below graphs and statistics are meant to give you a bird's eye view of the 2023 Financial Audit.

WHERE THE MONEY CAME FROM



- **All Member Giving (including restricted)**
\$5,100,211
 - **FMC Foundation distribution**
\$2,599,682
 - **FUMC Day School Tuition**
\$1,356,878
 - **Giving to First Street Methodist Mission**
\$787,425
 - **Other Income**
\$522,175
- Total**
\$10,366,371

WHERE THE MONEY WENT



- **Ministry Fund program expenses plus partner outreach contributions.***
\$5,069,919
 - **Building Maintenance and Capital Needs**
\$2,083,564
 - **First Street Methodist Mission**
\$1,058,473
 - **FUMC Day School**
\$1,289,360
- Total**
\$9,501,316
- Increase in Net Assets**
(majority reflected in net Next90 building additions)
\$865,055

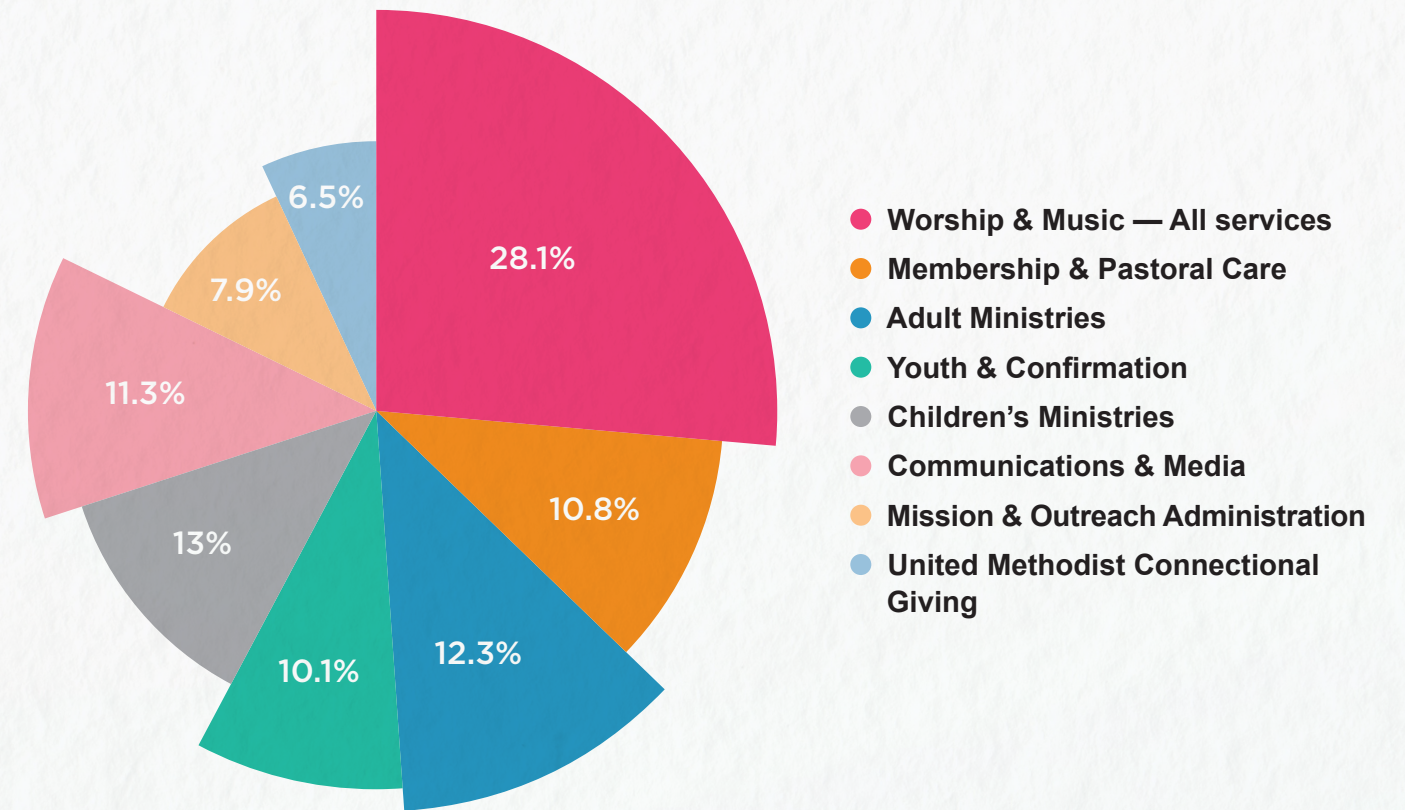
*Partner outreach organizations include Kids Hope, Kenyan Orphan Tuition, Methodist Childrens Home, Methodist justice Ministry, Project Transformation, Providence Place, UMCOR/Disaster Relief, United Community Centers, Wesleyan Home, and other outreach.

YOUR GIFTS IN ACTION

ANNUAL MINISTRY FUND EXPENSES BY PROGRAM

Each ministry area includes the staff costs associated with that ministry as well as an allocation of overhead costs (maintenance, utility costs, insurance, etc).

Year ending December 31, 2023



FIRST CHURCH BY THE NUMBERS

61 young people confirmed their faith on Confirmation Sunday

62 Third Grade Bible participants were presented a Bible

71 baptisms

186 new members made First United Methodist Church of Fort Worth their church home

121,020 visits to fumcfw.org

603,240 YouTube minutes watched.

1,044,586 people reached on Facebook