

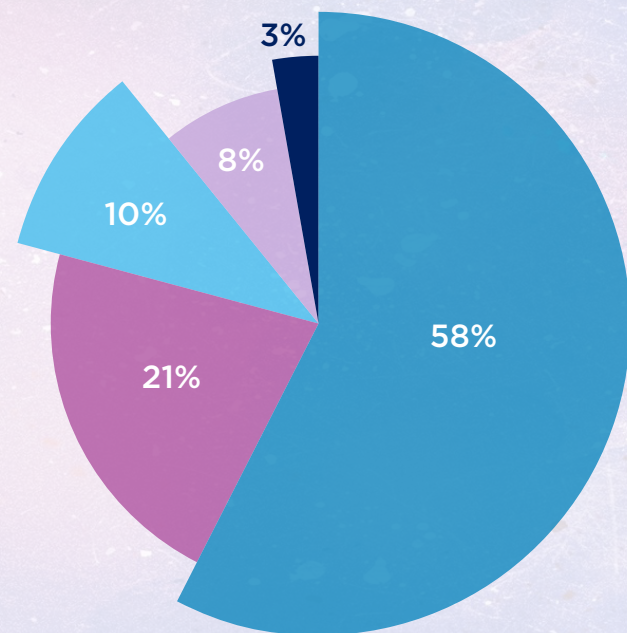


 **FIRST UNITED
METHODIST CHURCH
FORT WORTH, TEXAS**
LOVE GOD. SERVE PEOPLE. TRANSFORM LIVES.

2021 FINANCIAL OVERVIEW

2021 FINANCIAL PICTURE

At First United Methodist Church of Fort Worth, we take seriously the stewardship of monies given in support of the ministries of this congregation. Each year, the Finance Committee and the Finance Department do a full, external audit of funds in order to be fully transparent regarding where funds were spent. The 2021 Financial Audit is available in the Welcome Center or on our website at fumcfw.org/finance. The below graphs and statistics are meant to give you a bird's eye view of the 2021 Financial Audit.



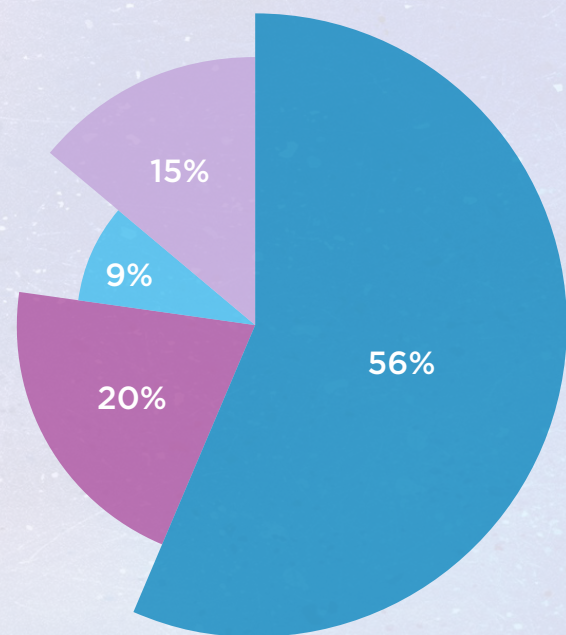
WHERE THE MONEY CAME FROM

- **All Member Giving (including restricted and Next90)**
\$7,029,926
- **FMC Foundation distribution**
\$2,634,508
- **FUMC Day School Tuition**
\$1,210,738
- **Giving to First Street Methodist Mission**
\$982,980
- **Other Income**
\$315,881
- Total**
\$12,174,033

WHERE THE MONEY WENT

- **Ministry Fund program expenses plus partner outreach contributions.***
\$4,208,597
- **Building Maintenance and Capital Needs**
\$1,546,391
- **First Street Methodist Mission**
\$658,479
- **FUMC Day School**
\$1,028,047
- Total**
\$7,441,514
- Increase in Net Assets (majority reflected in net Next90 building additions)**
\$4,732,519

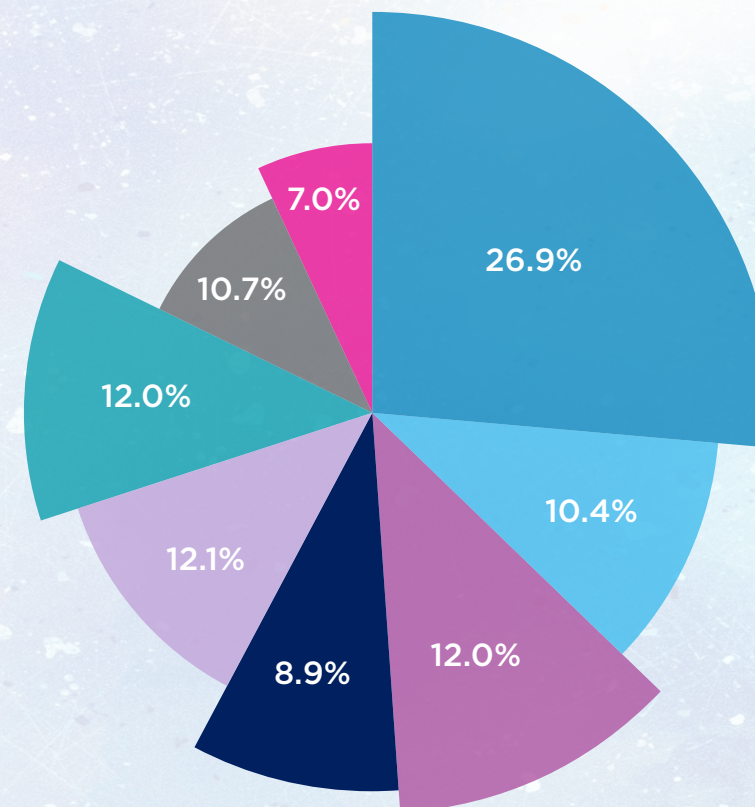
**Partner outreach organizations include Kids Hope, Kenyan Orphan Tuition, Methodist Childrens Home, Methodist justice Ministry, Project Transformation, Providence Place, UMCOR/Disaster Relief, United Community Centers, Wesleyan Home, and other outreach.*



YOUR GIFTS IN ACTION ANNUAL MINISTRY FUND EXPENSES BY PROGRAM

Each ministry area includes the staff costs associated with that ministry as well as an allocation of overhead costs (maintenance, utility costs, insurance, etc).

Year ending December 31, 2021



- **Worship & Music — All services**
- **Membership & Pastoral Care**
- **Adult Ministries**
- **Youth & Confirmation**
- **Children's Ministries**
- **Communications & Media**
- **Mission & Outreach Administration**
- **United Methodist Connectional Giving**

FIRST CHURCH BY THE NUMBERS

60 young people confirmed their faith on Confirmation Sunday

76 youth participated in mission trips and discipleship programming

76 Third Grade Bible participants were presented a Bible

76 baptisms: 58 babies and children, 11 confirmands, and 7 adults were baptized by water and the Spirit

138 new members made First United Methodist Church of Fort Worth their church home

242 congregational care hours

359 K-12th graders participated in discipleship ministries

390 hospital visit clergy hours

1,161 new YouTube subscribers

29,894 YouTube minutes watched. That is an increase of 112%

116,692 visits to fumcfw.org

2,200,000 people reached on Facebook