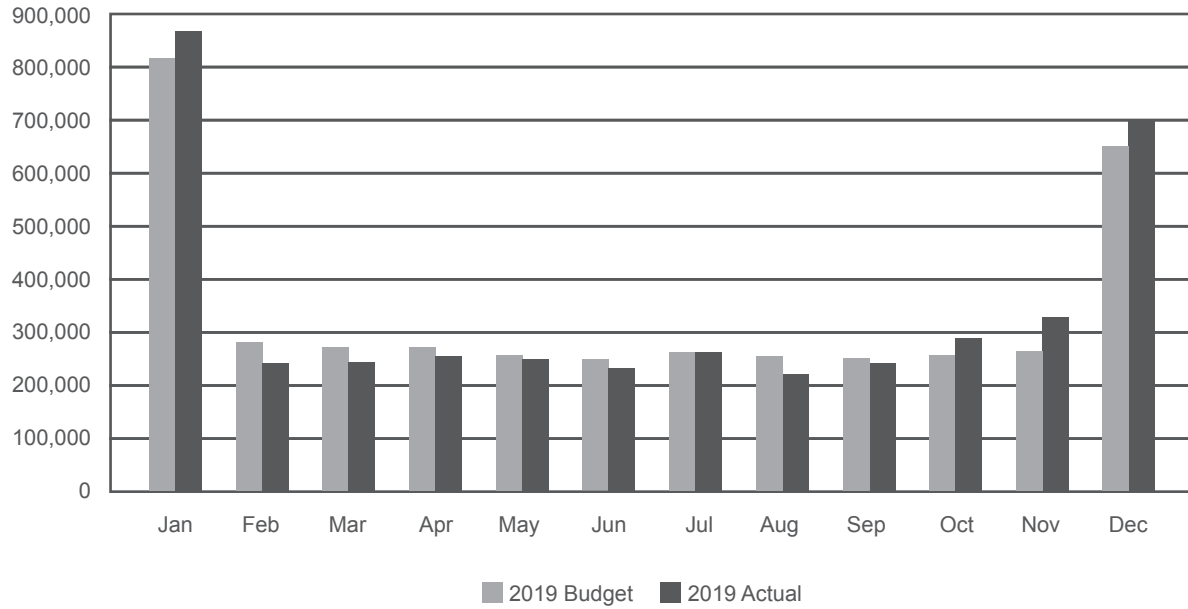
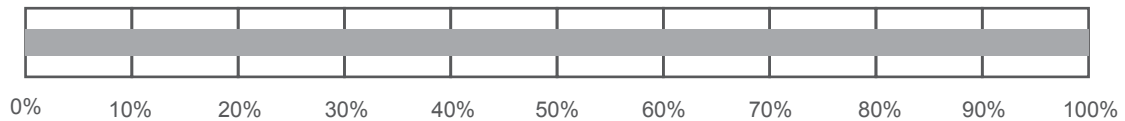


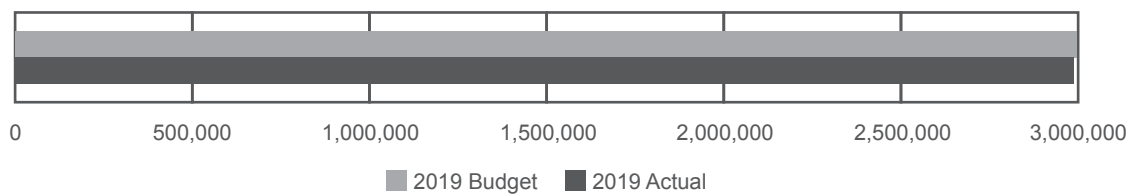
MEMBER GIVING ACTUAL VS MINISTRY PLAN



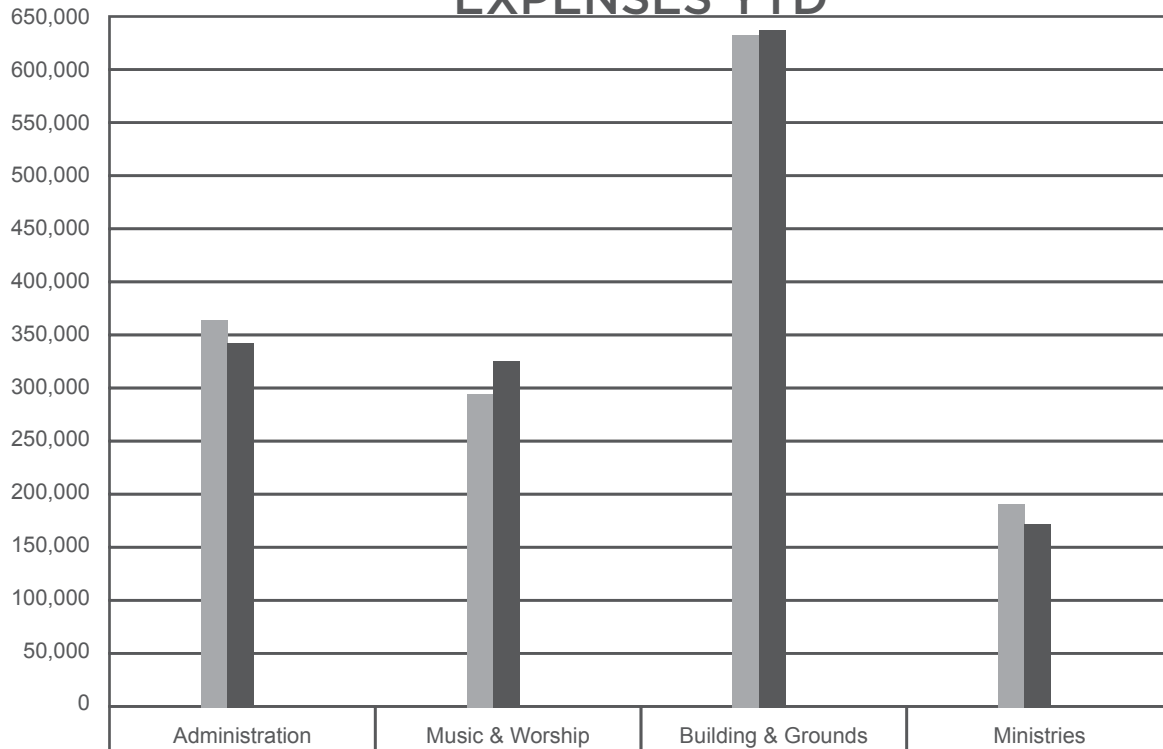
2019 MEMBER GIVING YTD



STAFF EXPENSE YTD

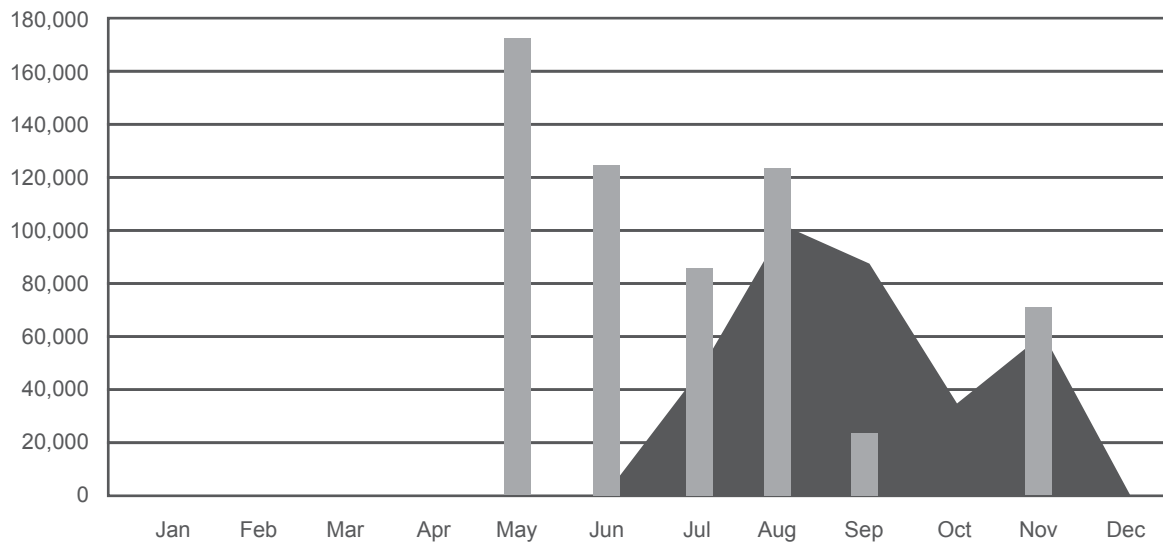


EXPENSES YTD



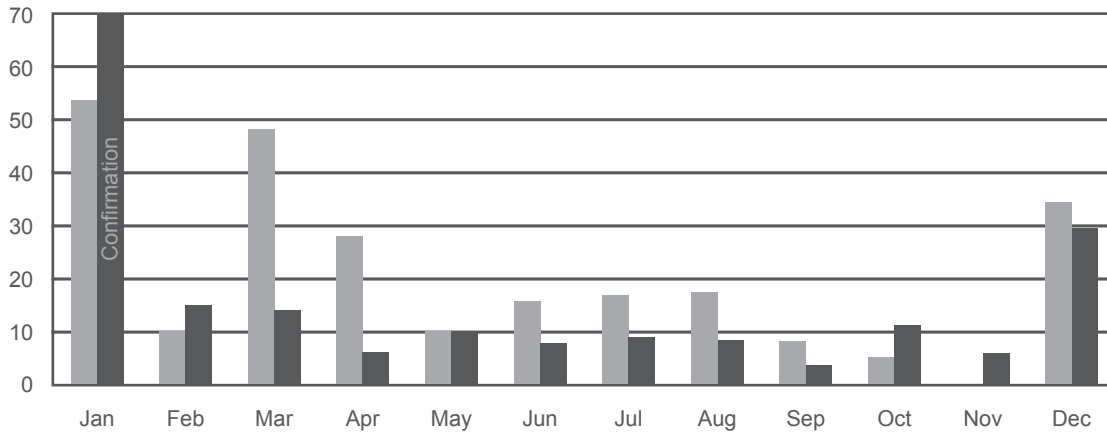
■ 2019 Budget	363,330	292,845	637,782	193,451
■ 2019 Actual	346,787	324,315	641,043	169,857

RELEASE OF DESIGNATED FUNDS (CASH RESERVE)



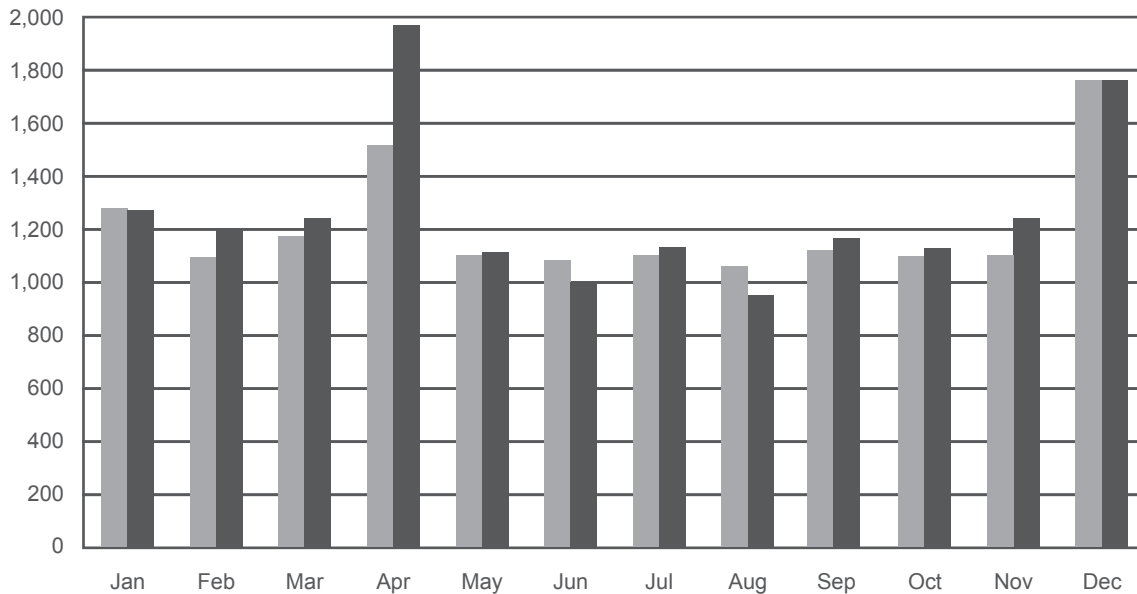
■ 2019 ■ 2018

NEW MEMBERS



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ 2018	53	10	48	28	10	15	17	18	8	5	0	34
■ 2019	70	14	13	6	10	8	9	8	3	11	6	29

AVERAGE WORSHIP ATTENDANCE



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ 2018	1279	1089	1190	1523	1115	1069	1103	1048	1121	1102	1114	1779
■ 2019	1258	1206	1222	1957	1150	1000	1145	961	1188	1175	1228	1785